

Upcoming School Plan 2023-2024 - Orchard School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

By May 2024, Kindergarten through 6th grade students will demonstrate growth and proficiency in reading based on scores from Acadience (K-6), and grade level common assessments. Each grade level team will set growth, proficiency, and/or process goals based on Beginning Of Year - BOY (Aug./Sept. 2023) data to accomplish this goal.

Academic Area

close

- English/Language Arts

Measurements

close

According to Acadience Middle of Year Data, overall K-3 proficiency is at 75 % and 4-6 proficiency is at 79%. Acadience End of Year from 2022 overall proficiency was at 79 % and

4 - 6 proficiency was at 76 %. Acadience Middle of the Year Data, overall K-3 for typical or better growth is at 54% and 4-6 typical or better growth is at 64%. Acadience End of Year from 2022 overall K-3 for typical or better growth was 70%. Acadience End of Year from 2022 overall 4-6 for typical or better growth was 71%. The above data, especially the growth numbers are lower than 80%. This was the determining factor for choosing Reading as the most critical academic need. We will use the End of Year Acadience proficiency and growth scores to quantify student academic progress and success.

Action Plan Steps and Expenditures

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We will take the following steps to reach our Trustlands goal:

- School will provide paraprofessionals to assist during small group instruction, interventions and progress monitoring @ \$61,218.
- Fine Arts teacher will collaborate with grade-level teams to provide additional instruction that aligns with the core content standards in literacy @ \$9,458.
- Teachers will collaborate with team members during the summer to create pacing guides, high quality lessons, common assessments, and research-based interventions @ \$14,452.
- Teachers will attend literacy conferences in order to learn and improve their practice @ \$3,484.68.
- School will provide subs so teachers can attend a literacy conference and participate in student centered data dives @ \$3,447.
- Our plan aligns with the Alpine TSSA (Teacher Student Success Act) program for student learning and wellness using a counselor, psychologist, instructional coaches and a social worker.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. School will provide paraprofessionals to assist during small group instruction, interventions and progress monitoring @ \$61,218. 2. Fine Arts teacher will collaborate with grade-level teams to provide additional instruction that aligns with the core content standards in literacy@ \$9,458. 3. Teachers will collaborate with team members during the summer to create pacing guides, high quality lessons, common assessments, and research-based interventions @ \$14,452. 5. School will provide subs so teachers can attend a literacy conference and participate in student centered data dives @ \$3,447.	\$88,575.00
	Total:	\$92,059.68

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	4. Teachers will attend literacy conferences in order to learn and improve their practice @ \$3,484.68.	\$3,484.68
Total:		\$92,059.68

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$3,484.68
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$88,575.00
Total:	\$92,059.68

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2021-2022	\$3,385.00
Distribution for 2022-2023	\$89,975.96
Total Available Funds for 2022-2023	\$93,360.96
Estimated Funds to be Spent in 2022-2023	\$ 93360.96
Estimated Carry-over from 2022-2023	\$0.00

Estimates	Totals
Estimated Distribution for 2023-2024	\$92,059.68
Total Available Funds for 2023-2024	\$92,059.68
Summary of Estimated Expenditures for 2023-2024	\$92,059.68
Estimated Carry-over to 2024-2025	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

People and Professional Development

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	1	2023-03-16

Submit Comments Below:

There is a 1000 character limit on the comments. SAVE button shows when entry is made.

Character Count:

0

[BACK](#)

Finish Review

Approval Instructions for LEAs and Charter Authorizers

Please review School LAND Trust Plan for compliance with the requirements listed below.

- Any changes that need to be made are entered in the comment box for the principal to review.
- Choose NEEDS EDITS and then FINISH REVIEW. The Plan will be released for the principal to complete the edits.
- Notify the principal to complete edits and submit.
- If the plan meets the requirements listed below, choose APPROVE and then FINISH REVIEW.

The law requires an approving entity to review and confirm that the School LAND Trust Plan contains:

Academic goals

Specific steps to meet the goals.

Measurements to assess improvement.

Specific expenditures focused on student academic improvement needed to meet the goals.

No more than \$7,000 for a digital citizenship/safety component of an academic goal.

Appropriate plan for any carry-over greater than 10% that will not be used in this plan.

[APPROVE](#) [NEEDS EDITS](#)

School Plan Review Status:

FINISH REVIEW